

APPENDIX 1

* A new Contracts Register service hosted by Bravo Solutions is now in place and thus the new contract reference numbers are quoted here

CARE SERVICES PDS - 10 MARCH 2016

Service Title	Suppliers	Total Contract Period To Date Months (inc extensions taken)	Duration Years	End Date (inc extensions taken)	Contract Total Value £	Original Contract Annual Value £	No of Variations / Extensions	Value of Variations / Extensions	Annual Budget £	Annual Projected £	Cost Difference £	Comments
Training - Workforce Development Courses for Social Care Staff from specialist training and consultancy providers	Bloomsbury Training and Consultancy Edge Training South London ASW	36	3.00	31-Mar-16	£66,000	£22,000	0	£0	£22,000	£22,000	£0	Agreement to ongoing spot purchase approved by Director 27 Mar 2013. To be discussed with the CSC Workforce Strategy Group to confirm if they will require staff to do any of the specialist training offered by these providers during 16/17 and the possible spend. If they do we will need to seek approval to use Bloomsbury and Edge again as they are the only providers of certain specialist courses in the market. We will not be requiring the services of South London ASW after the end of March 2016. Waiting for clarification from service as to whether or not they wish to continue with this service.
Public Health - NHS Health Checks Community Outreach Programme	To Health Ltd	13.5	1.13	31-Mar-16	£98,300	£15,728	2	£82,572	£80,000	£82,360	£2,360	Contract approved by Director 06 Feb 2015, following direct call-off from Framework. Contract is to 31 Mar 2015 or until completion of 400 checks. 9 month extension approved by Director 18 Mar 2015, increasing number of checks to 2100. Period extended to 31 Mar 2016 to complete checks at no extra cost to the Council. Contract is planned to cease end of March 2016.
Children's - Recovery Support Service - 1:1 Counselling	Barnardo's	18	1.50	31-Mar-16	£65,995	£44,500	1	£21,495	£44,500	£44,500	£0	Waiver approved by Director 02 Oct 2014. Barnardo's sole supplier. 6 months extension approved to 31 Mar 2016 (PH 27 Oct 2015), during which time the contract will be re-tendered. Tender process underway, for new contract to commence in April.
Strategic Partnership Core Funding - Bromley Mencap	Bromley Mencap	24	2.00	31-Mar-16	£102,654	£51,327	1	£51,327	£51,327	£51,327	£0	Waiver approved for 1 year contract by Director 2 Dec 2013. 1 year extension approved to 31 Mar 2016 by CS PDS 04 Mar 2015 (report no CS14136). Report on March PDS agenda recommending a 1 year extension to align all Strategic Partnership/Core Funding contracts, which will then be reviewed collectively.
Physical Disability and Sensory Impairment - Deaf Access Resource Centre for the Deaf	Deaf Access Trust	24	2.00	31-Mar-16	£97,432	£48,716	1	£48,716	£48,716	£48,716	£0	Waiver approved for new 1 year contract (Director 8 Jan 14). 1 year extension approved to 31 Mar 2016 (Director 21 Jan 2015). A report is on March PDS agenda on the future commissioning intentions for services for blind and partially sighted people. The issues and future approach are similar for deaf services and the commissioning intentions for both services will be aligned. A waiver will be sought to extend this contract for 1 year to enable the procurement to take place.
Public Health - NHS Health Checks - Point of Care Testing	Alere Ltd	24	2.00	31-Mar-16	£180,000	£100,000	1	£100,000	£100,000	£66,000	£-34,000	Contract approved by Director 16 May 2014, following direct call-off from Framework. 1 year extension approved to 31 Mar 2016 by Director 09 Feb 2015. Future provision and strategy currently under review. Plan to reprocure this service for 2016-17. Commissioner is meeting with the provider, Alere who is the sole provider for Point of Care Testing on the Public Health Framework, on 19th January. Report requesting exemption from tendering is on agenda for Care Services PDS 10th March. The report also recommends incorporation of the Aegis Image contract.
Public Health - Physical Activity - FreshStart (Exercise Referral)	Mytime Active	24	2.00	31-Mar-16	£100,137	£45,000	1	£55,137	£55,137	£30,000	£-25,137	Contract approved by Director 16 May 2014, following direct call-off from Framework. 1 year extension and variation approved by Director 25 Mar 2015. Service not being renewed.

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Public Health - Sexual Health - Contraception and Sexual Health (CRASH) Outreach Programme	Metro Centre Ltd	24	2.00	31-Mar-16	£99,944	£49,972	1	£49,972	£49,972	£49,972	£0	Contract approved by Director 16 May 2014, following mini-competition from Framework. 1 year extension approved to 31 Mar 2016 by Director 09 Feb 2015. Contract will cease on 31 March 2016.
Public Health - Sexual Health - HIV Peer Support and Peer Mentoring Service	Metro Centre Ltd	24	2.00	31-Mar-16	£80,000	£40,000	1	£40,000	£40,000	£40,000	£0	Contract approved by Director 16 May 2014, following mini-competition from Framework. 1 year extension approved to 31 Mar 2016 by Director 09 Feb 2015. This service will cease on 31 March 2016.
Public Health - Sexual Health - Laboratory Test for Chlamydia Screening Programme	The Doctor's Laboratory	24	2.00	31-Mar-16	£127,896	£61,000	1	£63,550	£72,000	£63,550	£-8,450	Contract approved by Director 16 May 2014, following direct call-off from Framework. 1 year extension approved to 31 Mar 2016 by Director 09 Feb 2015. Subject to Members' approval to extend the Framework Agreement and pending Members' decision on saving reviews, intend to extend contract for another year; authorisation to exempt from tendering in progress 12 Jan 2016. 2014/15 £64,346 (actual spend) 2015/16 £63,550 (projected based on payment to Dec 15) Total £127,896
ICT - Website Development - MyLife Web Portal	OLM Systems Ltd	24	2.00	31-Mar-16	£80,750	£40,375	0	£0	£40,375	£41,750	£1,375	Waiver approved by Director 10 Feb 2014. Covers website development, maintenance and licence. New contract with existing provider to enable continued development and implementation of universal advice, at the most affordable rate. 1 year extension approved by Director 30 Mar 2015. Gateway Review to Care Services PDS 27 Jul 2015 (report no. CS15915) approved a new 3-year contract from 1 Apr 2016, which includes 3 year enterprise licence £42,700 and £15,000 pa (£87,500).
Strategic Partnership Core Funding - Bromley CAB	Bromley Citizens Advice Bureaux Ltd	12	1.00	31-Mar-16	£145,000	£145,000	0	£0	£145,000	£145,000	£0	Contract approved by CS PDS 21 Jan 2015 (report no. CS14123). Report on March PDS agenda recommending a 1 year extension to align all Strategic Partnership/Core Funding contracts, which will then be reviewed collectively. (History: On 14/12/11 Executive agreed new 2 year new contract from 1/4/12; additional 1 yr extension agreed by PDS on 3/9/13 (Report CS13027). 2012/13: £220,000, 2013/14: £160,000 and an additional extension option of one year in 2014/15: £145,000, 2015/16: £145,000 .
Strategic Partnership Core Funding - Bromley & Lewisham Mind	Bromley & Lewisham Mind Ltd	12	1.00	31-Mar-16	£49,830	£49,830	0	£0	£49,830	£49,830	£0	Waiver approved by Director 03 Mar 2015 to provide the stability needed to implement the savings which have been agreed. Report on March PDS agenda recommending a 1 year extension to align all Strategic Partnership/Core Funding contracts, which will then be reviewed collectively.
Learning Disabilities - Mutual Carers Support Service	Bromley Mencap	36	3.00	31-Mar-16	£55,221	£18,407	1	£18,407	£18,407	£18,407	£0	Waiver approved by Director 19 Feb 2013. 1 year extension approved to 31 Mar 2016 (Director 21 Jan 2015). Report on March PDS agenda to request exemption from tendering (required due to cumulative spend).
ICT - Website Development - Care Place Web Portal	London Borough of Ealing	36	3.00	31-Mar-16	£105,844	£25,457	1	£25,957	£25,957	£25,957	£0	Waiver approved by PDS 12 Mar 2013. One-off initial set up cost of £28,973, annual licence of £25,457. Increase of £500 for 15/16. 1 year extension approved to 31 Mar 2016. Contract to cease at the end of March.

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Training - Workforce Development Post Qualification Training	Institute of Family Therapy	36	3.00	31-Mar-16	£63,600	£21,200	0	£0	£21,200	£21,200	£0	Waiver approved by Director 02 May 2013. To be discussed with the CSC Workforce Strategy Group to confirm if they will require staff to do this training during 16/17 and the possible spend. Report requesting exemption from tendering for 1 year, with option to extend for a further year is currently in circulation for approval; these are the only organisations able to provide the specialist courses required.
ICT - MASH Project application software	OLM Systems Ltd	36	3.00	31-Mar-16	£67,320	£22,440	0	£0	£22,440	£22,440	£0	Contract approved by Director 22 Apr 2013. Software application to support the Multiple Agency Safeguarding Hub (MASH) in Children's Social Care, to continue as required. Covers system upgrades, maintenance and licence. Commissioner considering bringing all OLM contracts under one overarching agreement.
Mental Health - Provision of Services to Carers - Mental Health Worker	Carers Bromley	36	3.00	31-Mar-16	£78,000	£26,000	0	£0	£26,000	£26,000	£0	Waiver approved by Director 11 Feb 2013. A new joint Carers Strategy is currently in development which will inform the shape of future commissioning intentions for carers. A waiver will be sought for this contract to be co-terminous with the Carers Bromley core contract (strategic partnership) that expires in March 2017.
Adults - Supporting People - Learning Disabilities	Fitzroy Support	36	3.00	31-Mar-16	£356,834	£119,931	0	£0	£119,931	£118,451	-£1,480	Exemption agreed by Portfolio Holder on 12 Mar 2013 for 3 years commencing 01 Apr 2013. Report approved by Care Services PDS 23 Sep 2015 (report CS15025) varying existing contract (reduction by £2,959) and approving new 1-year contract from 01 Apr 2016, with option to extend for a further year, at £114,012 p.a. Contract to be varied on the basis of reduced hours: Currently annual contract value £119,931.00, for 163.50 support hours a week, at £14.10 Reduction of 8 hours per week makes 155.50 support hours per week still at £14.10 = £114,012.60 p.a. (saving £5,918.40 p.a.) 6 months left of the contract = £2,959.20 saving/contract reduction. See ecm_27197 for new contract
ICT - Anite Housing Annual Maintenance	Northgate Information Solutions Ltd	36	3.00	31-Mar-16	£112,354	£37,451	0	£0	£37,451	£37,451	£0	Waiver approved by CS PDS 12 Mar 2013 (report CS 12076). Fully integrated Housing IT system to be procured via Crown Commercial Services Framework - Gateway Review agreed by Exec 14 Jan 2015 (report CS14106). Tender process from CSS Framework. (Due North ref A29D-BHD2BZ) produced no tenders. Specification and requirements being reviewed, with a view to retender in January 2016. Extension to current contract as an interim measure agreed by Care Services PDS on February 9th 2016 (CS16009).
Domiciliary Care - Rapid Response	Caremark Bromley	5	0.42	31-Mar-16	£100,800	£100,800	0	£0	£100,800	Dependent on usage	£0	Call-off contract from Framework Agreement for Rapid Response Domiciliary Care Services, following mini-competition. Contract value is an estimate based on rates and possible usage. Contract will cease on 31.3.16
Domiciliary Care - Rapid Response	Homecare & Support Ltd t/a Homecare Bromley	5	0.42	31-Mar-16	£100,800	£100,800	0	£0	£100,800	Dependent on usage	£0	Call-off contract from Framework Agreement for Rapid Response Domiciliary Care Services, following mini-competition. Contract value is an estimate based on rates and possible usage. Contract will cease on 31.3.16

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Learning Disabilities - Supported Living at 173 Crofton Road	Certitude Support	60	5.00	25-Apr-16	£1,016,154	£338,718	1	£306,343	£338,718	£306,343	-£32,375	Contract approved following tender. 3 year contract, with 2 years extension option; extension approved by Director 18 Feb 2014. Projected underspend of £32.k for 2014/15 due to negotiated reduction with provider in exchange for 2 year contract extension & additional savings forecast. CPI not approved. Extension option agreed by PH; to co-terminate with 182 Crofton Road scheme. Gateway Report approved by Care Services PDS 23 June 2015 (Report CS15913) to commence the tendering process for the 3 Certitude schemes. Contract award agreed at Executive (10/2/2016). CS16017
Learning Disabilities - Supported Living at 182 Crofton Road	Certitude Support	55	4.58	25-Apr-16	£1,544,349	£348,377	1	£499,218	£348,377	£311,797	-£36,580	Contract approved following tender. Extension of 1 year 7 months approved by Director 18 Feb 2014. Projected underspend due to negotiated reduction with provider to co-terminate service provision in line with 173 Crofton. Gateway Report approved by Care Services PDS 23 June 2015 (Report CS15913) to commence the tendering process for the 3 Certitude schemes. Contract award agreed by Executive (10/2/2016). CS16017
Learning Disabilities - Supported Living at Devonshire Road	Certitude Support	42	3.50	25-Apr-16	£1,881,527	£344,579	2	£845,056	£344,579	£311,797	-£32,782	Contract approved following tender. On 31st March 2010 Exec approved the Contract award with delegated authority to extend for up to 2 yrs to the Director in consultation with the Portfolio Holder. Extension approved by Director (10 Sep 2013) to 10 Oct 2015. Projected underspend due to negotiated reduction with provider. Contract allows for CPI increases, however CPI not approved to date. Report approved by CS PDS 21 Jan 2015 (item 67a) , to extend for 6 months, to enable this scheme to co-terminate with the other Certitude schemes (173 & 182 Crofton Road) so that we can tender all of these as a block for 25 April 2016 change. Gateway Report approved by Care Services PDS 23 June 2015 (Report CS15913) to commence the tendering process for the 3 Certitude schemes. Contract award agreed by Executive (10/2/2016). CS16017
Learning Disabilities - Supported Living at Dunstonian Court	Sunnyside Domiciliary Support Services Ltd	34	2.83	16-Jun-16	£397,000	£140,000	1	£117,000	£140,000	£140,000	£0	Contract approved by PDS 12 Mar 2013 (report CS130013). Report approved by CS PDS 21 Jan 2015 (report CS14121), to extend for 10 months, to align end dates and tender as part of a "bundle" with Century Way. Contract not awarded following member discussion on the award criteria. Report to March PDS seeking extension of the current contract for up to one year to enable a retendering process to occur.
Learning Disabilities - Supported Living at Century Way	Avenues London	36	3.00	16-Jun-16	£544,803	£181,601	0	£0	£181,601	£181,601	£0	Call-off contract from framework for LD Core Support in Supported Living. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases. Report approved by CS PDS 21 Jan 2015 (report CS14121) to tender as part of a "bundle" with Dunstonian Court. Contract not awarded following member discussion on the award criteria. A report to be presented to Portfolio Holder seeking approval to extend current contract under delegated authority for up to one year to enable a retendering process to occur.

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Older People - Support for Carers of People with Dementia	Bromley & Lewisham Mind Ltd	47	3.92	30-Jun-16	£130,586	£35,455	0	£0	£36,686	£36,686	£0	The Council is working with the CCG to develop a joint commissioning strategy for people with dementia as part of the BCF programme. This service, which is delivered jointly with Carers Bromley has delivered outcomes that have been so valuable that it would be counter-productive to lose those benefits pending the development and implementation of new jointly commissioned services. An approach to expanding this project is being developed under the BCF programme. Pending approvals of this work it is likely that further extension will be sought. Year 1 £35,455 Year 2 £31,445 Year 3 £36,686 (14 months) Extension to 30 Jun 2016 approved by CS PDS 23 Sep 2015 (report CS15926), to enable tendering process. The tender for a new post-diagnosis dementia support service was advertised w/c 18/1/2016 with the new contract, that includes this service, planned to commence on 1st July 2016.
Older People - Support for Carers of People with Dementia	Carers Bromley	47	3.92	30-Jun-16	£101,503	£25,455	0	£0	£29,103	£26,000	-£3,103	The Council is working with the CCG to develop a joint commissioning strategy for people with dementia as part of the BCF programme. This service, which is delivered jointly with Bromley and Lewisham Mind has delivered outcomes that have been so valuable that it would be counter-productive to lose those benefits pending the development and implementation of new jointly commissioned services. An approach to expanding this project is being developed under the BCF programme. Pending approvals of this work it is likely that further extension will be sought. Year 1 £25,455 Year 2 £24,945 Year 3 £29,103 (14 months) Extension to 30 Jun 2016 approved b CS PDS 23 Sep 2015 (report CS15926), to enable tendering process. The tender for a new post-diagnosis dementia support service was advertised w/c 18/1/2016 with the new contract, that includes this service, planned to commence on 1st July 2016.
Older People - Dementia Skills Training Project (Regency and Sutherland Court)	Bromley & Lewisham Mind Ltd	52	4.33	30-Jun-16	£122,000	£30,000	2	£95,000	£35,000	£30,000	-£5,000	Contract approved by Executive 02 Sep 2011. 5 month extension approved due to delay in starting programme. Further 14 month extension approved to 30 Sep 15 (£35k for the 14 month extension period). Being reviewed as part of the Better Care Fund. Extension to 30 Jun 2016 approved by CS PDS 23 Sep 2015 (report CS15926) to enable tendering process. The tender for a new post-diagnosis dementia support service was advertised w/c 18/1/2016 with the new contract, that includes this service, planned to commence on 1st July 2016.
Older People - Specialist Dementia Support to Care Homes	Oxleas NHS Foundation Trust	51	4.25	30-Jun-16	£188,000	£50,000	2	£88,000	£50,000	£50,000	£0	Contract approved by AD 06 Mar 2012. 6 month extension approved due to delay in starting programme. Further 1 year extension approved to 30 Sep 2015. Being reviewed as part of the Better Care Fund; extension to 30 Jun 2016 approved by CS PDS 23 Sep 2015 (report CS15926). This contract is linked to a similar contract held by Bromley CCG. From 1st July 2016 Bromley CCG will commission all support to care homes, and this contract will cease.

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Learning Disabilities - Supported Living at 111 Masons Hill	Care Management Group Ltd	36	3.00	30-Jun-16	£669,957	£223,319	0	£0	£223,319	£223,319	£0	Contract approved following tender. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases. Report approved by CS PDS 21 Jan 2015 to tender as part of a "bundle" with Padua Road. Contract not awarded following member discussion on the award criteria. A report to be presented to Portfolio Holder seeking approval to extend current contract under delegated authority for up to one year to enable a retendering process to occur.
Learning Disabilities - Supported Living at Padua Road	Outward Housing	36	3.00	30-Jun-16	£706,686	£235,562	0	£0	£235,562	£235,562	£0	Contract approved following tender, for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases. Report approved by CS PDS 21 Jan 2015 (report CS14121) to tender as part of a "bundle" with 111 Masons Hill. Contract not awarded following member discussion on the award criteria. A report to be presented to Portfolio Holder seeking approval to extend current contract under delegated authority for up to one year to enable a retendering process to occur.
Older People - Housing Related Support at Regency Court (Extra Care)	Hanover Housing Association	48	4.00	30-Jul-16	£165,073	£43,837	0	£0	£43,837	£43,837	£0	Contract awarded by Exec 11 Apr 2012 (part 2 item, 177) for 4 years, with an option to extend for a further 2 years. Figures are exclusive of rent. 2012/13=£38,479; increase to £38,920 for 2013/14; increase to £43,837 for 2014/15. Contract being extended by up to 6 months, utilising delegated authority of Chief Officer and Portfolio Holder as per the terms and conditions of the contract. Gateway review approved by CS PDS 23 Sept 2015 (item 8a) to enable tendering all of 6 ECH schemes. 2 stage tender process – PQQ's due to be sent out mid-March, with tender invitation due in June/July.
Older People - Care Services at Regency Court (Extra Care)	Sanctuary Home Care Ltd	48	4.00	20-Aug-16	£1,622,272	£405,568	0	£0	£405,568	Dependent on usage	£0	Contract awarded by Exec 11 Apr 2012 (report ASC12022) following mini competition from the Council's ECH Framework. Contract is for 4 years with option to extend for additional 2 year period. CPI awarded from August 2015. Contract being extended by up to 6 months, utilising delegated authority of Chief Officer and Portfolio Holder as per the terms and conditions of the contract. Gateway review approved by CS PDS 23 Sept 2015 (item 8a) to enable tendering all of 6 ECH schemes. 2 stage tender process – PQQ's due to be sent out mid-March, with tender invitation due in June/July.
Older People - Care Services at Sutherland Court (Extra Care)	Sanctuary Home Care Ltd	48	4.00	20-Aug-16	£1,371,484	£342,871	0	£0	£342,871	Dependent on usage	£0	Contract awarded by Exec 11 Apr 2012 (report ASC12022) following mini competition from the Council's ECH framework. Contract is for 4 years with option to extend for additional 2 year period. CPI awarded from August 2015. Contract being extended by up to 6 months, utilising delegated authority of Chief Officer and Portfolio Holder as per the terms and conditions of the contract. Gateway review approved by CS PDS 23 Sept 2015 (item 8a) to enable tendering of 6 ECH schemes. 2 stage tender process – PQQ's due to be sent out mid-March, with tender invitation due in June/July.
Learning Disabilities - Travel Training for Young People with Disabilities	Bexley Accessible Transport Scheme	24	2.00	31-Aug-16	£176,940	£88,470	1	£88,470	£88,470	£88,470	£0	Approval for a 3 year contract (1+1+1) by Exec 16 Jul 2014. 1 year extension approved by AD 15 Jul 2015; 1 further year available. The provider is on target to deliver the contracted number of trained pupils and so a 1 year extension will be requested from the Portfolio Holder, as performance of BAT remains good.

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Adults - Supporting People - Accommodation Based Support for Young People	One Housing Group Ltd	60	5.00	31-Aug-16	£1,571,084	£368,428	3	£368,428	£368,428	£368,428	£0	Extension approved by Executive on 11 Jun 2014 (report CS14042) for further year on same terms and conditions whilst fundamental review is completed. One year extension to 31 Aug 2016 approved by Executive 24 Apr 2015 (Special Meeting, report CS14141) to enable full tender exercise to commence in early 2016. Annual figure includes office rental of £28,413. Awaiting final approval of proposals from Director of Children's Services. (History: Call-off from the Lewisham/Southwark Supporting People Joint Services Framework Agreement. Original contract award did not include office rental costs. - Variation of £24,812 inc. in Budget/Projected spend). Contract allows for CPI increases, however CPI not approved to date).
Adults - Supporting People - Floating Support Young People	One Housing Group Ltd	60	5.00	31-Aug-16	£476,276	£95,255	3	£285,765	£95,255	£95,255	£0	Extension approved by Executive on 11 Jun 2014 (report CS14042) for further year on same terms and conditions whilst fundamental review is completed. One year extension to 31 Aug 2016 approved by Executive 24 Apr 2015 (Special Meeting, report CS14141) to enable full tender exercise to commence in early 2016. Awaiting final approval of proposals from Director of Children's Services (History: approved under the Lewisham/Southwark Supporting People Joint Services Framework Agreement. Portfolio Holder approved a 1 year extension on 22/4/2013. Contract allows for CPI increases, however CPI not approved to date).
Adults - Supporting People - Tenancy Sustainment Services	Hestia Housing & Support	12	1.00	30-Sep-16	£352,880	£352,880	0	£0	£352,880	£352,819	-£61	Waiver approved by Care Services PDS 23 Jun 2015 (report CS15915) for a 1-year combined contract of the Housing & Support for Ex-Offenders Service and Tenancy Support Service. Gateway report on March PDS agenda.
Older People - Respite at Home Services	Bromley & Lewisham Mind Ltd	30	2.50	30-Sep-16	£363,678	£122,678	3	£240,998	£140,000	£147,000	£7,000	Waiver approved by CS PDS for 1 year contract. 1 year extension approved by CS PDS 04 Mar 2015 (report no. CS14135), includes increase of £17,322 due to demand for specialist dementia respite. Variation approved (AD 29 Jun 2015), adding £20,998 pa. Gateway report (CS15922) to extend contract to 30 Sep 2016 and to establish a framework for respite care approved by CS PDS on 23 September 2015. Framework provision expected to be completed July 2016; mini-tenders for future provision to commence post-framework completion.
Older People - Respite at Home Services	Carers Bromley	30	2.50	30-Sep-16	£250,408	£100,204	2	£150,204	£100,204	£100,204	£0	Waiver approved by CS PDS for 1 year contract. 1 year extension approved by CS PDS 04 Mar 2015 (report no. CS14135). Gateway report (CS15922) to extend contract to 30 Sep 2016 and to establish a framework for respite care approved by CS PDS on 23 September 2015. Framework provision expected to be completed July 2016; mini-tenders for future provision to commence post-framework completion.
Physical Disability and Sensory Impairment - Kent Association for the Blind Services for the Blind	Kent Association for the Blind	30	2.50	30-Sep-16	£250,319	£100,470	1	£149,849	£100,470	£100,470	£0	Waiver approved by Director 12 Nov 2013. 18 months extension approved by CS PDS (report no CS14137) 04 Mar 2015. Review underway to consider alignment with Contract ecm_3285, and retendering as a joint service. Gateway report will go to CS PDS in March 2016. 2015/16 £100,470; to Sept 2016 £50,235.

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Older People - Residential Home Respite Beds	BUPA Care Homes Group Ltd	44	3.67	30-Sep-16	£197,881	£57,562	1	£57,562	£57,562	£57,562	£0	Contract approved by PDS 19 Jun 2012. 1 year extension approved to 13 Jan 2016 (Director 21 Jan 2015) for £57,562, including agreed uplift. Gateway report (CS15922) to extend contract to 30 Sep 2016 and to establish a framework for respite care approved by CS PDS on 23 September 2015. Framework provision expected to be completed by 31 July 2016; mini-tenders for future provision to commence post-framework completion.
Older People - Residential Home Respite Beds	The Heathers Residential Care Home Ltd	51	4.25	30-Sep-16	£119,882	£29,980	1	£27,634	£29,980	£29,980	£0	Contract approved by Director 19 Jun 2012. 1 year extension approved to 30 Jun 2015 (Director 26 Jun 2014), 1 year extension approved to 30 Jun 2016 (Director 21 Jan 2015), increasing weekly cost to £575. Gateway report (CS15922) to extend contract to 30 Sep 2016 and to establish a framework for respite care approved by CS PDS on 23 September 2015. Framework provision expected to be completed by July 2016; mini-tenders for future provision to commence post-framework completion.
Adults - Direct Payments Support Services	Vibrance	51	4.25	31-Oct-16	£505,078	£66,138	3	£300,322	£134,420	£134,138	-£282	Contract approved following tender and agreed by ACS PDS on 19 Jun 2012, and provides for 2 x 1 yr optional extensions. 1 year extension approved to 31 Jul 2015 (Director 05 Aug 2014); 1 further year extension approved to 31 Jul 2016 (AD 23 Jul 2015); 3 month extension approved to 31 Oct 2016 (CS PDS 17 Nov 2015, report no. CS15939). Further extension to be sought via waiver to Portfolio Holder to 31 Mar 2017, to co-terminate with DP Payroll Service. Procurement exercise to take place in early 2016 to incorporate Payroll and Support Service. CPI increase approved April 2014, hence cost difference. 2012/13 £66,138 2013/14 £83,905 (DP Support & Support Planning) 2014/15 £121,471 (DP Support & Support Planning) 2015/16 £134,138 (DP Support & Support Planning) 2016/17 £44,713 (DP Support & Support Planning, to July 2016)
Older People - Housing Related Support at Sutherland Court (Extra Care)	Hanover Housing Association	48	4.00	04-Nov-16	£147,154	£37,039	0	£0	£37,039	£37,039	£0	Contract awarded by Exec 11 Apr 2012 (part 2 item, 177) for 4 years, with an option to extend for a further 2 years. Figure is exclusive of rent. 2012/13=£36,357; increase to £36,720 for 2013/14; increase to £37,039 for 2014/15. Gateway review approved by CS PDS 23 Sept 2015 (item 8a) to enable tendering of 6 ECH schemes. 2 stage tender process – PQQ's due to be sent out mid-March, with tender invitation due in June/July.
Learning Disabilities - Supported Living at Coppice and Spinney	MCCH Society Ltd	60	5.00	27-Nov-16	£3,596,095	£761,669	1	£1,311,088	£761,669	£655,544	-£106,125	Contract approved following tender. CPI not approved to date. 2 years extension approved to 27 Nov 2016 by Director 07 Apr 2014. Provider has agreed significant reduction in service costs. Gateway review of service agreed by CS PDS on 17 Nov 2015 and Exec on 02 Dec 2015 (report no. CS15942) to bundle with the Glade for retendering. Tendering timescales had been worked up to enable contract award for the November 2016 expiry date. Executive in Dec 2016 requested changes to the tendering conditions. The delayed progression may lead to a short waiver to extend the existing contract if time cannot be made up during the tender process. Tender process underway 29 Jan 2016 (Due North ref DN110144).

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Learning Disabilities - Supported Living at The Glade	MCCH Society Ltd	60	5.00	27-Nov-16	£2,641,664	£593,924	1	£859,892	£537,301	£429,946	-£107,355	Contract approved following tender. CPI not approved to date. 2 years extension approved to 27 Nov 2016 by Director 07 Apr 2014. Provider has agreed significant reduction in service costs. Gateway review of service agreed by CS PDS on 17 Nov 2015 and Exec on 02 Dec 2015 (report no. CS15942) to bundle with Coppice & Spinney for retendering. Tendering timescales had been worked up to enable contract award for the November 2016 expiry date. Executive in Dec 2016 requested changes to the tendering conditions. The delayed progression may lead to a short waiver to extend the existing contract if time cannot be made up during the tender process. Tender process underway 29 Jan 2016 (Due North ref DN110144).
Physical Disability and Sensory Impairment - Stroke Support Service	The Stroke Association	24	2.00	30-Nov-16	£76,000	£38,000	1	£38,000	£38,000	£38,000	£0	Waiver approved by Director 02 Dec 2014. 1 year extension approved to 30 Nov 2016 (AD 17 Dec 2015).
Older People - Nursing Beds (PF and EMI)	Mission Care	48	4.00	01-Jan-17	£8,571,816	£2,142,954	1	£2,142,954	£2,142,954	£2,556,837	£413,883	Tender advertised w/c 13/8/12. Following poor response Executive gave approval to negotiate a new contract on 24/10/12. Contract negotiated and commenced 2/1/13. Contract period is 3 years with option for 2 x 1 year extensions, with authority delegated to Director and PH. 1 year extension approved by AD/CExec 12 Oct 2015; 1 further year available.
Older People - Care Services at Crown Meadow Court (Extra Care)	Mears Care Ltd	72	6.00	24-Mar-17	£3,557,224	£444,653	1	£444,653	£444,653	Dependent on usage	£0	Contract approved by Exec 01 Sept 2010 (report ASC10050) following tender. CPI approved from March 2016. Gateway Review and 1 year extension to 24 March 2017 approved by CS PDS 23 Sept 2015 (item 8a) to enable tendering of 6 ECH schemes. 2 stage tender process – PQQ's due to be sent out mid-March, with tender invitation due in June/July.
Older People - Housing Related Support at Crown Meadow Court (Extra Care)	Hanover Housing Association	72	6.00	24-Mar-17	£339,030	£43,244	1	£43,244	£43,244	£43,244	£0	Contract approved by Exec 01 Sep 2010 (report ASC10050). Figures are inclusive of rent. 2012/13=£38,409, no increase for 2013/14; increase to £43,244 for 2014/15. Gateway Review and 1 year extension to 24 March 2017 approved by CS PDS 23 Sep 2015 (item 8a) to enable tendering of all 6 ECH schemes. 2 stage tender process – PQQ's due to be sent out mid-March, with tender invitation due in June/July.
Housing - Move On Packs - Framework for Essential Household Goods Service	John Gillman & Sons (Electrical) Ltd t/a Domestic Appliance Distributors David Phillips Furniture Service Ltd t/a The Furnishing Service England Louis Sorzano Ltd t/a BFS Interiors	24	2.00	31-Mar-17	£400,000	£200,000	0	£0	£200,000	£200,000	£0	Framework approved by Care Services PDS 04 Mar 2015 (report CS15010).
Older People - Day Opportunities Transport	Age Concern Penge & Anerley	24	2.00	31-Mar-17	£82,758	£41,379	0	£0	£41,379	£41,379	£0	Contract approved by Executive 11 Nov 2014 (report CS14112).
Older People - Day Opportunities Transport	Alzheimer's Society	24	2.00	31-Mar-17	£84,794	£42,397	0	£0	£42,397	£42,397	£0	Contract approved by Executive 11 Nov 2014 (report CS14112).
Older People - Day Opportunities Transport	Bromley & Lewisham Mind Ltd	24	2.00	31-Mar-17	£222,000	£111,000	0	£0	£111,000	£111,000	£0	Contract approved by Executive 11 Nov 2014 (report CS14112). May be varied into PB contract (ecm_21919) - Commissioner to get authority and advise.

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Adults - Supporting People - Learning Disabilities	Fitzroy Support	12	1.00	31-Mar-17	£114,012	£114,012	0	£0	£114,012	£118,451	£4,439	Exemption agreed by Portfolio Holder on 23 Sep 2015 for 1 year commencing 01 Apr 2016, with option to extend for a further year, at reduced rate of £114,012 p.a. See contract ecm_3497. (History: Exemption agreed by Portfolio Holder on 12 Mar 2013 for 3 years commencing 01 Apr 2013. Report approved by Care Services PDS 23 Sep 2015 (report CS15025) varying existing contract (reduction by £2,959) and approving new 1-year contract from 01 Apr 2016, with option to extend for a further year, at £114,012 p.a. Contract to be varied on the basis of reduced hours: Currently annual contract value £119,931.00, for 163.50 support hours a week, at £14.10 Reduction of 8 hours per week makes 155.50 support hours per week still at £14.10 = £114,012.60 p.a. (saving £5,918.40 p.a.) 6 months left of the contract = £2,959.20 saving/contract reduction.)
Public Health - Tier 2 Weight Management	Slimming World Ltd	34	2.83	31-Mar-17	£92,300	£36,133	1	£56,167	£56,167	£25,182	£-30,985	Contract approved by Director 29 May 2014, following mini-competition process from PH Framework. 1 year extension approved by Director 04 Mar 2015. Variation approved by Director 25 Mar 2015. Service to cease but end date to be extended (at no extra cost) to allow for clients in system.
Public Health - GP SLAs	General Practitioners	36	3.00	31-Mar-17	£1,580,000	£560,000	2	£1,020,000	£560,000	£400,000	£-160,000	SLA arrangement with 45 GP Surgeries in Bromley. Gateway Review approved by Executive 12 Jun 2013 (Item 193). Report on Public Health Commissioning to Executive 26 Nov 2014 (report CS14101), approved the continuation of SLA arrangements for 2015/16; further report to CS PDS (report no. CS15925) 23 Sep 2015 approved the continue this arrangement for 2016/17. The service levels have been reduced for 2016/17, thus reducing the anticipated spend for 2016/17 to £539,350. The revised specifications have been agreed with the LMC and new SLAs are being sent out to GPs e/o Jan 2016.
Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment	King's Healthcare Partnership	36	3.00	31-Mar-17	£3,900,000	£1,300,000	2	£2,332,210	£1,032,210	£1,032,210	£0	Public Health contract (Category C) transferred to LBB via Transfer Scheme. Following Members' approval, Bromley participates in the London GUM Commissioning Collaborative. Under the agreement, GUM Contracts are negotiated and entered into by the local Lead Authority to secure provision of GUM services to all Councils (26 boroughs) in the Collaborative. The collaboration covers all London GUM providers, and negotiation is still on going. CS PDS approval to continue arrangements 11 Nov 2014 (report no. CS14101). Report to CS PDS (report no. CS15925) 23 Sep 2015 approved to provide a cross-London commissioning solution in 2016/17.
Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment	NHS GUM Providers	36	3.00	31-Mar-17	£372,000	£124,000	2	£248,000	£124,000	£124,000	£0	Public Health contract (Category C) transferred to LBB via Transfer Scheme. Local authorities are mandated to commission GUM services based on open access. These are non-contractual out of area GUM services accessed by Bromley residents and will need to continue. Will continue to contract these services as part of the wider acute contract through CCG; Section 75 Agreement signed to formalise this. CS PDS approval to continue arrangements 11 Nov 2014 (report no. CS14101). Report to CS PDS (report no. CS15925) 23 Sep 2015 approved to provide a cross-London commissioning solution in 2016/17.

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Adults - Independent NHS Complaints Advocacy Service	VoiceAbility Advocacy	48	4.00	31-Mar-17	£152,237	£37,685	2	£78,000	£37,685	£36,000	-£1,685	Contract approved from Hounslow Framework by Director & PH 08 Mar 2013. 1 year extension approved to 31 Mar 2016 (CS PDS report CS14105) 04 Dec 2014. Further year extension approved to 31 Mar 2017 (PH 07 Dec 2015)
Public Health - National Child Measurement (NCMP)	Bromley Healthcare Community Interest Company Ltd	72	6.00	31-Mar-17	£1,626,220	£234,000	0	£0	£308,580	£304,812	-£3,768	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Budget value based on projected service usage levels for 2014/15 and HENRY element of BHX contract. Service will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare, extended to 31 Mar 2017.
Public Health - Smoking and Tobacco - Bromley Stop Smoking Service	Bromley Healthcare Community Interest Company Ltd	72	6.00	31-Mar-17	£2,318,150	£394,000	0	£0	£384,830	£378,237	-£6,593	Public Health contract (Category B/D) transferred to LBB via Transfer Scheme. Contract is for 5 years. Will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare, extended to 31 Mar 2017.
Public Health - Children 5-19 - School Nursing Programme	Bromley Healthcare Community Interest Company Ltd	72	6.00	31-Mar-17	£5,473,820	£889,000	0	£0	£960,060	£948,350	-£11,710	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Budget value based on projected service usage levels for 2014/15 and includes Estate costs (inc. additional overhead costs once Public Health transferred to LBB) with potential for partial CQUIN charge (to be finalised). Service will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare, extended to 31 Mar 2017.
Strategic Partnership Core Funding - Age Concern Bromley	Age Concern Bromley t/a Age UK Bromley & Greenwich	84	7.00	31-Mar-17	£802,025	£114,575	0	£0	£114,575	£114,575	£0	Executive approved Strategic Partnership arrangement on 09 Dec 2009, from 1 Apr 2010 for 7 years with provision for 3 year extension. Budget provides for uplift, but provider agreed to forego inflation increase for 2013/14. Report on March PDS agenda recommending alignment of all Strategic Partnership/Core Funding contracts, which will then be reviewed collectively.
Strategic Partnership Core Funding - Carers Bromley	Carers Bromley	84	7.00	31-Mar-17	£2,816,751	£402,393	0	£0	£254,070	£254,070	£0	Executive approved Strategic Partnership arrangement on 09 Dec 2009, from 1 Apr 2010 for 7 years with provision for 3 year extension. Annual Value £304,582 (£254,070 from ACS and £50,512 from CYP) + £97,812 from PCT = £402,393. Report on March PDS agenda recommending alignment of all Strategic Partnership/Core Funding contracts, which will then be reviewed collectively.
Housing - Block Booking Arrangements for 15 Lewes Road	JFD Developments Ltd	18	1.50	31-Mar-17	£98,550	£65,700	0	£0	£65,700	£65,700	£0	Block booking arrangements
Housing - Block Booking Arrangements for 182 Anerley Road	Carol Hughes-Young	18	1.50	31-Mar-17	£64,331	£42,887	0	£0	£42,887	£42,887	£0	Block booking arrangements
Housing - Block Booking Arrangements for 3c Cambridge Road	TLK Property & Investments Ltd	18	1.50	31-Mar-17	£67,050	£44,700	0	£0	£44,700	£44,700	£0	Block booking arrangements
Adults - Direct Payments Payroll Services	ECDP	48	4.00	08-Apr-17	£137,523	£18,425	2	£75,500	£43,690	£41,000	-£2,690	Contract approved by Director 04 Apr 2013. 1 year extension approved (Director 05 Jan 2015); 1 further year extension approved (AD/PH 16 Nov 2015). Gateway report on future commissioning intentions to be taken to February PDS. 2013/14 = £30,224 2014/15 = £31,799 2015/16 = £34,500 2016/17 = £41,000

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Learning Disabilities - Supported Living at 109 Masons Hill	MCCH Society Ltd	60	5.00	22-Apr-17	£3,208,522	£684,458	1	£1,155,148	£622,697	£577,574	-£45,123	Contract approved following tender. CPI not approved to date. 2 years extension approved to 22 Apr 2017 by Director 07 Apr 2014. Provider has reviewed staff T&Cs which, following negotiation, has resulted in significant reduction in service costs.
Older People - Day Opportunities Innovation & Development Grant	Age Concern Bromley t/a Age UK Bromley & Greenwich	24	2.00	30-Apr-17	£53,642	£26,821	0	£0	£26,821	£26,821	£0	Grant arrangements approved by Executive 11 Nov 2014 (report CS14112).
Adults - Integrated Community Equipment Service (ICES)	Medequip Assistive Technology Limited	60	5.00	01-Jul-17	£6,870,000	£1,200,000	1	£2,400,000	£1,490,000	Dependent on usage	£0	LCSG ICES Framework contract (framework expires Apr 2015). Contract is 3 years with option to extend for 2 additional years. Report to Executive 26 Nov 2014 (report CS14097) approving a 2 year contract extension to 01 July 2017. Annual contribution made by Bromley CCG.
Domiciliary Care - Services	ACSC Ltd	60	5.00	26-Aug-17	£3,103,500	£620,700	0	£0	£903,650	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Domiciliary Care - Services	Bridges Community Healthcare Ltd	60	5.00	26-Aug-17	£3,270,000	£654,000	0	£0	£1,494,110	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Domiciliary Care - Services	Care Outlook Ltd	60	5.00	26-Aug-17	£390,000	£78,000	0	£0	£224,720	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Domiciliary Care - Services	Carby Community Care Ltd	60	5.00	26-Aug-17	£1,187,500	£237,500	0	£0	£344,640	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Domiciliary Care - Services	Caremark Bromley	60	5.00	26-Aug-17	£3,982,500	£796,500	0	£0	£1,416,060	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Domiciliary Care - Services	Eleanor Nursing & Social Care Ltd	60	5.00	26-Aug-17	£199,000	£39,800	0	£0	£39,800	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Domiciliary Care - Services	Eternal Care UK Ltd	60	5.00	26-Aug-17	£716,500	£143,300	0	£0	£245,340	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Domiciliary Care - Services	Harmony Home Aid Services Ltd	60	5.00	26-Aug-17	£658,000	£131,600	0	£0	£161,900	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Domiciliary Care - Services	Kentish Homecare Agency Ltd	60	5.00	26-Aug-17	£3,018,500	£603,700	0	£0	£755,650	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Domiciliary Care - Services	MiHomecare Ltd	60	5.00	26-Aug-17	£143,500	£28,700	0	£0	£28,700	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.

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Domiciliary Care - Services	Nestor Primecare Services Ltd	60	5.00	26-Aug-17	£3,025,000	£605,000	0	£0	£1,024,950	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Domiciliary Care - Services	Smithfield Health & Social Care Ltd t/a Verilife	60	5.00	26-Aug-17	£3,000,000	£600,000	0	£0	£790,700	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Domiciliary Care - Services	Homecare & Support Ltd t/a Homecare Bromley	60	5.00	26-Aug-17	£9,550,000	£1,910,000	0	£0	£5,878,860	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Domiciliary Care - Services	Sevacare (UK) Ltd	60	5.00	26-Aug-17	£422,000	£84,400	0	£0	£41,550	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Domiciliary Care - Services	The Link Care Nursing Agency Ltd	60	5.00	26-Aug-17	£500,000	£100,000	0	£0	£305,360	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Domiciliary Care - Services	Westminster Homecare Ltd	60	5.00	26-Aug-17	£3,500,000	£700,000	0	£0	£664,650	Dependent on usage	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Domiciliary Care - Framework	ACSC Ltd Always Caring Ark Home Healthcare Bridges Healthcare Carby Community Care Care Matters UK Ltd Care Outlook Ltd Caremark Bromley Carewatch Bromley Daret Healthcare Eleanor Care Enara Ltd Eternal Care Fabs Homecare Ltd Harmony Homeaid Services Independent Homecare Ltd Kentish Homecare Agency Krislight Care Ltd LifeComeCare Mears Care Ltd Nestor Primecare Services Ltd Seva care	60	5.00	26-Aug-17	£40,108,000	£10,523,980	0	£0	£8,021,600	Dependent on usage	£0	Framework Agreement for Standard Domiciliary Care Services. Annual contract value based on LBB domiciliary care budget 2014/15. Detailed spend per provider available on request. Contract period allows for 5 year initial period with 2 + 2 yr option to extend. Contract allows for CPI increases commencing year 3. Original annual budget was £10,523,980, from which the Council recovers around £4.1m p.a. in income from charging for domiciliary care. CS PDS in January 2015 agreed to Always Caring and Carewatch Bromley being added to the framework (report no. CS15006). BS Homecare, Care UK, Guardian Homecare, and Plan Care removed from framework 08 Oct 2015. CS PDS 12 Jan 2016 agreed to Daret, Krislight, Fabs Homecare, LifeComeCare and Independent Care being added to the framework (report no. CSD16005).
Domiciliary Care - Individual Client Contract	Helping Hands (Homecare)	60	5.00	26-Aug-17	£227,500	£45,500	0	£0	£45,670	Dependent on usage	£0	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions.

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Domiciliary Care - Individual Client Contract	Heart of the South	60	5.00	26-Aug-17	£407,000	£81,333	0	£0	£165,490	Dependent on usage	£0	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions.
Domiciliary Care - Individual Client Contract	Sweet Tree Home Care Services Ltd	60	5.00	26-Aug-17	£346,060	£69,212	0	£0	£16,450	Dependent on usage	£0	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions.
Domiciliary Care - Spot Contract	Always Caring Bromley Ltd	60	5.00	26-Aug-17	£1,264,260	£252,852	0	£0	£124,073	Dependent on usage	£0	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions.
Domiciliary Care - Spot Contract	Carewatch Care Services Ltd t/a Day To Day Care	60	5.00	26-Aug-17	£3,508,500	£701,700	0	£0	£688,100	Dependent on usage	£0	Interim contract to allow transfer of clients to other providers. Contract will continue until all clients in receipt of Council funding no longer require the OP Domiciliary care service. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions.
Domiciliary Care - Spot Contract	Daret Healthcare (UK) Ltd	60	5.00	26-Aug-17	£837,395	£167,479	0	£0	£103,095	Dependent on usage	£0	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions.
Domiciliary Care - Spot Contract	Mackley Home Care Ltd	60	5.00	26-Aug-17	£946,625	£189,325	0	£0	£123,330	Dependent on usage	£0	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions.
Mental Health - Flexible Support	Community Options	60	5.00	30-Sep-17	£2,220,120	£465,452	1	£877,334	£438,667	Dependent on usage	£0	Contract approved by Exec 12 Sep 2012, following tender process; 2 years extension approved 17 Aug 2015, under authority delegated to Director and PH. Contract includes MH supported accommodation as of 1st April 2014 (contract no. 018079). Contract price shown is dependent on usage. CPI not approved to date.
Strategic Partnership Core Funding - Community Links Bromley	Community Links Bromley	36	3.00	30-Sep-17	£465,813	£155,271	0	£0	£155,271	£155,271	£0	Waiver approved by Exec 16 July 2014 for 3-year contract, with option to extend for a further 2 years (Report CS14068). Report on March PDS agenda recommending alignment of all Strategic Partnership/Core Funding contracts, which will then be reviewed collectively. (History: Contract for 3 years approved, with 2 year extension approved by Exec 11 Dec 2011 (expiring 31 Mar 2014). Waiver approved for a 6-month contract 10 Mar 2014, (expiring 30 Sep 2014)). Budget provides for uplift, but provider has agreed to forego inflation increase for 2013/14.
Learning Disabilities -Supported Living at 15 Brosse Way	Avenues London	48	4.00	30-Sep-17	£629,497	£163,499	1	£163,499	£163,499	£163,499	£0	Call-off contract from framework for LD Core Support in Supported Living. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases. Report approved by CS PDS 21 Jan 2015, to extend for 1 year, to align end dates and tender as part of a "bundle" with 44 Bromley Road and Johnson Court.

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Learning Disabilities - Supported Living at 44 Bromley Road	Outward Housing	48	4.00	30-Sep-17	£558,148	£139,716	1	£139,716	£139,716	£139,716	£0	Call-off contract from framework agreement for learning disabilities - Core Support in Supported Living. Contract allows for CPI increases. Report approved by CS PDS 21 Jan 2015, to extend for 1 year, to align end dates and tender as part of a "bundle" with 15 Brosse Way and Johnson Court.
Adults - Supporting People - Tenancy Support Services for Homeless People	Evolve Housing + Support (formerly South London YMCA)	36	3.00	30-Sep-17	£593,241	£197,747	0	£0	£197,747	£197,747	£0	Service tendered using joint Southwark and Lewisham Framework, and contract approved for 3 years with a 2 year extension option by Executive on 11th June 2014 (report CS14041), replacing Contract11563. Changed name to 'Evolve Housing + Support' on 4th Sep 2015.
Learning Disabilities - Supported Living at Johnson Court	Sanctuary Home Care Ltd	60	5.00	30-Sep-17	£563,095	£112,619	0	£0	£112,619	Dependent on usage	£0	Contract approved following tender. Contract is for 5 years with option to extend for additional 2 year period. Contract allows for CPI increases, however CPI not approved to date. Report approved by CS PDS 21 Jan 2015 to tender as part of a "bundle" with 15 Brosse Way and 44 Bromley Road.
Public Health - Sexual Health - Contraception and Reproductive Health	Bromley Healthcare Community Interest Company Ltd	72	6.00	30-Sep-17	£4,214,602	£684,000	1	£718,550	£739,320	£730,308	£-9,012	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare, which has been extended to 30 Sep 2017. Budget of £737,550 was realigned to include projected activity levels for 2013/14, and also to take into account 'Estate' costs (additional overhead costs once Public Health transferred to LBB) and the requirement to pay an element of CQUIN. Currently, projecting to £718,550, as there was provision made for £38k relating to over activity in 2013/14. However it is likely that only £19k would be required. This is being reviewed with BHC before final settlement.
Public Health - Health Improvement	Bromley Healthcare Community Interest Company Ltd	72	6.00	30-Sep-17	£3,576,542	£647,000	1	£397,491	£584,340	£399,301	£-185,039	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare, which has been extended to 30 Sep 2017. Budget was realigned to reflect the sexual health component of health improvement activities only and includes 'Estate' costs (additional overhead costs once Public Health transferred to LBB).
Public Health - Adults Substance Misuse Service	Crime Reduction Initiatives	24	2.00	30-Nov-17	£2,432,980	£1,216,490	0	£0	£1,216,490	£1,216,490	£0	Contract awarded 17 Sep 2015, following tendering process.
Public Health - Young Persons Substance Misuse Service	Crime Reduction Initiatives	24	2.00	30-Nov-17	£330,380	£165,190	0	£0	£165,190	£165,190	£0	Contract awarded 17 Sep 2015, following tendering process.
Mental Health - Community Wellbeing Service For Children And Young People	Bromley Y	36	3.00	30-Nov-17	£1,345,983	£448,661	0	£0	£448,661	£448,661	£0	Contract approved by Exec 16 Jul 2014 (Item 42) following tender process. Service commenced 01 Dec 2014.
Building Management - Lewis House	Bromley Experts By Experience CIC	24	2.00	31-Dec-17	£63,800	£31,900	0	£0	£31,900	£31,900	£0	Waiver approved by AD & PH 25 Jan 2016, to allow continued remote access by OTs. See also Contract-051259 & ecm_3214.
Learning Disabilities - Supported Living at 5 LD properties: 213 Widmore Rd, Swingfield Court, Amplio House, Goldsmiths Close, Lancaster House	Avenues London	36	3.00	11-Jan-18	£4,101,000	£1,367,000	0	£0	£1,367,000	£1,367,000	£0	Tendered as a "bundle". Gateway Review approved by Executive 11 Mar 2014. Contract approved by Executive 15 Oct 2014 (Report CS15092).

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Public Health - Framework for Various Public Health Services	Alere Boots Bromley Healthcare Mytime Active Paydens Pharmabbg Positively UK Slimming World Solutions 4 Health Source Bioscience Terrence Higgins Trust The Doctors Lab The Metro Centre To Health Weight Watchers	48	4.00	02-Mar-18	£3,200,000	£800,000	0	£0	£800,000	£800,000	£0	Framework approved by Executive 12 Feb 2014; addendum to Category K approved by Executive 02 Apr 2014. Framework period is 2 years with 2 years extension available. 2 year extension to framework approved by Care Services PDS (report no. CS15925) 23 Sep 2015.
Children's - Holiday and Saturday Group Base Short Break Services for Children and Young People with Learning and/or Physical Disabilities	Riverside School	36	3.00	31-Mar-18	£750,000	£169,133	0	£0	£169,133	£164,464	£-4,669	Waiver approved by Care Services Portfolio Holder on 11 December 2014 (report no. CS14113) to award a contract for 3 years from 1 April 2015. A procurement exercise was undertaken to seek a Managed Service Provider for Short Breaks, but the quality of the bids received did not meet the Council's criteria. (History: A two year contract was approved via exemption following Portfolio Holder approval and PDS scrutiny commencing April 2012, with a 6 month extension to 30 Sep 2014 agreed at Executive on 3 September 2013, and a further 6 month extension agreed until March 2015. Following consultation with Corporate Procurement, it was agreed a direct commissioning strategy was appropriate in order to utilise existing LBB resources in care/educational settings for LD children and young people. Riverside School is a Bromley maintained special school. Contract allows for CPI increases, however CPI not approved to date.)
Children's - Network Services, inc. Child-Minding, Buddying and a Sitting Service for Children and Young People with Learning and/or Physical Disabilities	Bromley Mencap	36	3.00	31-Mar-18	£240,000	£95,000	0	£0	£95,000	£82,700	£-12,300	Waiver approved by Care Services Portfolio Holder on 11 December 2014 (report no. CS14113) to award a contract for 3 years from 1 April 2015. Year 1 = up to £95,000 Year 2 = up to £77,000 Year 3 = up to £68,000
Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Bromley t/a Age UK Bromley & Greenwich	60	5.00	31-Mar-18	£205,360	£41,072	0	£0	£41,072	£41,072	£0	New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).
Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Orpington and District	60	5.00	31-Mar-18	£611,970	£122,394	0	£0	£122,394	£122,394	£0	New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).

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Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Penge & Anerley	60	5.00	31-Mar-18	£595,540	£119,108	0	£0	£119,108	£119,108	£0	New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).
Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Ravensbourne	60	5.00	31-Mar-18	£800,900	£160,180	0	£0	£160,180	£160,180	£0	New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).
Older People - Day Opportunity Services For Personal Budget Clients	Alzheimer's Society	60	5.00	31-Mar-18	£583,870	£116,774	0	£0	£116,774	£116,774	£0	New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).
Older People - Day Opportunity Services For Personal Budget Clients	Biggin Hill Community Care Association	60	5.00	31-Mar-18	£90,360	£18,072	0	£0	£18,072	£18,072	£0	New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).
Older People - Day Opportunity Services For Personal Budget Clients	Bromley & Lewisham Mind Ltd	60	5.00	31-Mar-18	£872,105	£174,421	0	£0	£174,421	£174,421	£0	New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).
Adults - Healthwatch Bromley	Healthwatch Bromley	36	3.00	31-Mar-18	£339,450	£140,650	0	£0	£140,650	£140,650	£0	3-year contract approved with Healthwatch by CS PDS (report no. CS14119) - discussions ongoing regarding early novation of existing contract with Community Links. 2015/16 £140,650 2016/17 £113,150 2017/18 £85,650
Mental Health - General Advocacy and IMHA Services	Rethink Mental Illness	36	3.00	31-Mar-18	£266,760	£88,920	0	£0	£88,920	£88,920	£0	Contract approved by Director 03 Mar 2015 following tender process. Contract figure is based on estimate of 2250 hours for each element p.a. for Bromley.
Training - Signs of Safety Training	Resolutions Consultancy	33	2.75	31-Mar-18	£51,450	£31,450	0	£0	£31,450	£31,450	£0	Waiver approved by AD 29 Jul 2015. Only licenced UK providers to deliver this training. Year 1 - 2015/16 £31,450 Year 2 - 2016/17 up to £10,000 Year 3 - 2017/18 up to £10,000

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Older People/Learning Disabilities/Physical Disabilities - Independent Advocacy Service for older people and those with a learning and/or physical disability	Rethink Mental Illness	36	3.00	30-Sep-18	£133,440	£44,480	0	£0	£44,480	£44,480	£0	Contract approved by Director 10 Sep 2015 following tender process.
Adults - Tenancy Sustainment for Women in Refuges	Bromley Women's Aid	36	3.00	31-Dec-18	£314,466	£104,822	0	£0	£104,822	£104,822	£0	Contract approved by Portfolio Holder 17 Nov 2015 (report no. CS15944), following tender process.
Education - Framework for Passenger Transport Services - Lot 1 - SEN and Non-SEN Children Transport Services	A Star Transport Ltd Beckett Corporation Bexley Accessible Transport Scheme Cannon Cars Ltd Carlton Motors Ltd Centaur Overland Travel Ltd Dataswift (SE) Ltd Keen Group Kensway Tours Lightning Cars & Couriers Ltd London Hire Community Services Olympic (South) Ltd PJ Yeoell PG Passenger Services Saltco Ltd Supreme Freedom To Travel Ltd	48	4.00	31-Aug-19	£15,644,000	£3,911,000	0	£0	£3,911,000	£4,296,540	£385,540	Framework and contracts approved by Executive 24 Mar 2015 (report no ED15070), following a tender process.
Training - Workforce Development Courses for Social Care Staff from relevant universities	Goldsmiths College University of London Royal Holloway (London University) Bournemouth University London South Bank University University of Greenwich	48	4.00	31-Mar-20	£280,000	£70,000	0	£0	£70,000	£70,000	£0	Agreement to ongoing spot purchase approved by AD & PH 14 Jan 2016. These are the only organisations able to provide the specialist courses required by the organisation. See also ecm_3428.
Learning Disabilities - Adult Social Care Services - Lot 2 (Learning Disability Services)	Certitude Support	60	5.00	30-Sep-20	£19,000,000	£3,800,000	0	£0	£3,800,000	£3,800,000	£0	Competitive Dialogue process (Due North ref DNWC-9DFNTR). Lot 1 not proceeding. Contract for Lot 2 awarded by Executive 15 Jul 2015 (report CS15909a), for 5 years with an option to extend for up to a further 2 years.
Mental Health - Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas	Oxleas NHS Foundation Trust	240	20.00	30-Nov-24	£30,438,550	£1,570,450	0	£0	£1,417,590	£1,403,130	£-14,460	£75k saving identified for 2012/3 and an additional £75k saving for 2013/4. Dual Diagnosis is not included in this sum and is funded from a separate budget under Public Health. (History: 20 year agreement. Not tendered because agreement with health provider. Now Section 75, (previously Section 31). Now includes 'Dual Diagnosis Posts', varied into contract (see Contract-050790).

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ICT - Domiciliary Care Software Planning System	Advanced Health & Care Ltd	240	20.00	31-Mar-26	£111,660	£5,583	0	£0	£5,583	£5,583	£0	Contract for system maintenance and software licence, to continue as required (no end date).
ICT - Software Licence - CareFirst Social Care Information System	OLM Systems Ltd	240	20.00	30-Apr-26	£1,572,117	£169,033	0	£0	£169,033	£175,523	£6,490	Covers system upgrades, maintenance and licence, which will continue as required. System requirements reviewed in Oct 2014 with a view to continue using Carefirst until 2018, following review of platform upgrade and implementation of Care Act/integration changes. Procurement options paper presented to the Corporate IS & Commissioning Board Oct 15. Report going to CS PDS on 12 Jan 2016 to outline future direction.
Older People - St Marks PCC (Lease)	Biggin Hill Community Care Association	360	30.00	09-Oct-31	£322,500	£17,661	0	£0	£20,991	£20,991	£0	LBB lease the hall from Diocese of Rochester, and sublet to BHCCA, with provision to end the lease in the event the associated OP Day Opportunity service ceases.
Learning Disabilities - Capital Works and Housing Management at 4 Homes for Adults with Learning Disabilities	Croydon Churches Housing Association Ltd	300	25.00	17-Nov-38	£100,000	£100,000	0	£0	£100,000	£100,000	£0	Contract awarded by Director 13 Oct 2013 following tender process. Contract value based on one-off cost of capital works - provider is to collect rent and pass on to the Council, for which there is no charge. This is a lease arrangement for 25 years.